



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094271

Project Id : 00087168 Promoting the use of electric	Period :	Jan-Dec (2020)
Output # : 00094271 Electric Water Pump PIMS 5324	Impl. Partner :	02892 Ministry of Water Resources,
	Location :	Sudan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	6,662.42	0.00	6,662.42
76130 - Unrealized Gain	0.00	- 2,317.27	0.00	- 2,317.27
77660 - Dep Exp Owned -Vehicle	0.00	4,210.29	0.00	4,210.29
Total for Fund 62000	0.00	8,555.44	0.00	8,555.44
Total for Activity	0.00	8,555.44	0.00	8,555.44

Activity : ACTIVITY1 (Establish Financing Mechanism)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	15,386.92	0.00	0.00	15,386.92
71620 - Daily Subsistence Allow-Local	6,149.56	552.00	0.00	6,701.56
74110 - Audit Fees	0.00	2,500.00	0.00	2,500.00
74505 - Insurance	371.73	0.00	0.00	371.73
74510 - Bank Charges	1.64	0.00	0.00	1.64
75709 - Learning - training of counter	909.09	0.00	0.00	909.09
Total for Fund 62000	22,818.94	3,052.00	0.00	25,870.94
Total for Activity ACTIVITY1	22,818.94	3,052.00	0.00	25,870.94

Activity : ACTIVITY2 (Create Financial De-risking)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	44,883.18	0.00	0.00	44,883.18
72115 - Svc Co-Natural Resources & Env	0.00	153,491.61	0.00	153,491.61
75709 - Learning - training of counter	678.40	0.00	0.00	678.40
Total for Fund 62000	45,561.58	153,491.61	0.00	199,053.19
Total for Activity ACTIVITY2	45,561.58	153,491.61	0.00	199,053.19

Activity : ACTIVITY3 (Design Mitigation Instrument)



Project Id : 00087168 Promoting the use of electric	Period : Jan-Dec (2020)
Output # : 00094271 Electric Water Pump PIMS 5324	Impl. Partner : 02892 Ministry of Water Resources, Sudan
	Location : Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	5,090.91	0.00	0.00	5,090.91
71405 - Service Contracts-Individuals	17,623.52	0.00	0.00	17,623.52
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	3,126.60	0.00	0.00	3,126.60
Total for Fund 62000	25,841.03	0.00	0.00	25,841.03
Total for Activity ACTIVITY3	25,841.03	0.00	0.00	25,841.03

Activity : ACTIVITY4 (Support scale-up process)

Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	3,263.13	0.00	0.00	3,263.13
71620 - Daily Subsistence Allow-Local	5,331.24	0.00	0.00	5,331.24
72805 - Acquis of Computer Hardware	549.27	0.00	0.00	549.27
Total for Fund 62000	9,143.64	0.00	0.00	9,143.64
Total for Activity ACTIVITY4	9,143.64	0.00	0.00	9,143.64

Activity : ACTIVITY5 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)				
61205 - Salaries - GS Staff	0.00	22,881.80	0.00	22,881.80
62205 - Dependency Allow - GS Staff	0.00	2,076.64	0.00	2,076.64
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	4,562.62	0.00	4,562.62
62215 - Contrib. to Medical, social In	0.00	2,116.59	0.00	2,116.59
62240 - Annual Leave Expense - GS	0.00	- 250.17	0.00	- 250.17
63530 - Contribution to EOS Benefits	0.00	858.08	0.00	858.08
63535 - Contribution to Security	0.00	915.72	0.00	915.72
63540 - Contribution to Training	0.00	80.11	0.00	80.11
63545 - Contribution to ICT	0.00	343.27	0.00	343.27
63550 - Contributions to MAIP	0.00	11.43	0.00	11.43
63555 - Contribution to UN JFA	0.00	686.44	0.00	686.44
63560 - Contributions to Appendix D	0.00	57.25	0.00	57.25
64210 - Separatations - GS Staff	0.00	457.67	0.00	457.67
64397 - Services to projects -CO staff	0.00	74,734.36	0.00	74,734.36
65115 - Contributions to ASHI Reserve	0.00	2,276.68	0.00	2,276.68
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.52	0.00	134.52
Total for Fund 04000	0.00	111,943.01	0.00	111,943.01

Fund : 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00

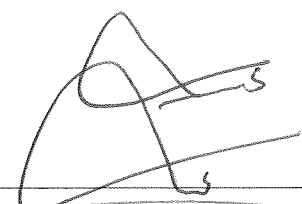



Combined Delivery Report by Activity

Project Id : 00087168 Promoting the use of electric	Period :	Jan-Dec (2020)		
Output # : 00094271 Electric Water Pump PIMS 5324	Impl. Partner :	02892 Ministry of Water Resources, Sudan		
	Location :	Sudan		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY5	0.00	111,943.01	0.00	111,943.01
Total for Output : 00094271	103,365.19	277,042.06	0.00	380,407.25

Project Total :	103,365.19	277,042.06	0.00	380,407.25
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Signed By :  _____ Date : 24/08/2021

Signed By :  _____ Date : 29/08/2021



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094271

Project Id : ALL	Period : Jan-Dec (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Envirnmnt	103,365.19	277,042.06	0.00	380,407.25



Funds Utilization

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094271

Project/Award: 00087168 Promoting the use of electric Period : As Of Dec31,2020

Output #	00094271	Impl. Partner :02892 Ministry of Water Resources,	UNDP AMOUNT
Outstanding NEX advances			62,245.47
Undepreciated Fixed Assets			23,858.31
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,600.00